



SAN LUIS COASTAL UNIFIED SCHOOL DISTRICT

45-Day Revise Update Impacts of the State Budget For Fiscal Year 2018-19

The 2018-19 California State Budget was signed by the Governor on June 27, 2018. Ed Code 42127(i)(4) states that:

Not later than 45 days after the governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.

The following changes were made to the San Luis Coastal 2018-19 budget and will be reflected in the revised budget that will be presented to the Board of Trustees in December.

- **One-Time Discretionary Funds**
 - The State Budget includes \$1.092 billion of discretionary funds to districts to use for any educational purpose. Funds will be distributed on a per pupil basis at a rate of approximately \$184 per average daily attendance. For San Luis Coastal, that represents about \$1,324,800 in revenue, but a decrease of \$795,200 compared to the amount proposed at the May Revise and the amount that was included in the Adopted Budget. The funds received will offset outstanding Mandated Costs liabilities, which currently stand at about \$5 million.
- **Career Technical Education**
 - CTE programs will benefit from \$164 million in ongoing funding for the Strong Workforce Program, and \$150 million of ongoing funding for the CTE Incentive Grant (matching funds required). Funding will be allocated through the Community College Chancellor's Office to regional consortia based on unemployment rates, total average daily attendance, and the proportion of projected job openings. It is unknown at this time what impact this will have on San Luis Coastal.
- **Low-Performing Students Block Grant**
 - The budget includes \$300 million for one-time block grant funds to help address the achievement gap for all students. Funding is distributed on a per-pupil basis for students who are identified at low-performing on English language arts or mathematic assessments who are not already identified as low-income, EL, or foster youth. These funds will be used for evidence-based services supporting student achievement.

Other changes to the State Budget are summarized below, but will have no impact on San Luis Coastal's 2018-19 Budget.

- The LCFF Cost of Living Adjustment (COLA) was increased to 3.7%, .99% higher than the statutory COLA which is 2.71%. LCFF districts will see an average of about 6.86% increase in their LCFF funding.
- Additional funding for Child Care and State Preschool.

OTHER GRANTS

Details and additional budget guidance will be provided at first interim.

- Ongoing funding for Statewide and Regional Support for SELPAs - \$10 million.
- One-time funding for Classified School Employees Professional Development - \$50 million.
- One-time funding for Classified School Employees Summer Assistance Program - \$50 million.
- One-time funding for Special Education Teacher Residency Grants - \$50 million (competitive grants with 100% matching funds).
- One-time Other Teacher Residency Programs for teacher shortages in STEM and bilingual education - \$25 million (competitive grants).
- Facilities Grants for full-time Kindergarten - \$100 million (competitive grants with 50% matching funds).
- Multi-Tiered System of Support - \$15 million.
- One-time ASES: Kids Code Grant Program for after school programs - \$15 million.
- Fire-Related Property Tax Backfill - \$12.3 million.