

California Department of Education

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

**Name of LEA: San Luis Coastal Unified School District**

**Fiscal Year: 2015-2016**

**Total Title III Allocation: LEP \$100,474**

**Immigrant: N/A**

**LEP Administrative & Indirect Costs (2%): \$1,970**

**Immigrant Administrative & Indirect Costs: N/A**

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English			N/A
Goal 2B: AMAO 2 - English Proficiency	Provide supplemental EL instruction and support with EL Specialists and EL instructional aides	Partial salaries, partial mileage	\$85,504
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Provide SLCUSD English teachers and elementary teachers with ELD professional development (ELD Standards, designated and integrated ELD)	Trainings on student-free professional development days	N/A No additional funding required

Goal 2C: AMAO 3 – AYP in Mathematics	Provide SLCUSD mathematics teachers and elementary teachers with ELD professional development	Trainings on student-free professional development days	N/A No additional funding required
Goal 2D: High Quality Professional Development	Provide training and professional development for Teacher on Special Assignment/ELD to be able to provide district training	Cost of trainings, EL meetings, Title III conference	\$4,000
Goal 2E: Parent and Community Participation	Provide Latino Family Literacy at select Title I elementary schools and secondary schools	Training, materials, hourly pay	\$3,000
	Attendance at CAFE for DELAC members	Conference cost, hotel, mileage, meals	\$6,000
Goal 2F: Parental Notification			N/A
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)			N/A
Goal 5A: Increase Graduation Rates			N/A
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP Programs			LEP \$100,474 IMM \$ 0

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.